



REALISASI BELANJA ESELON 1 PER JENIS BELANJA

NO	Eselon 1	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	10701 Badan SAR Nasional	PAGU	693.697.354.000	946.987.870.000	49.136.595.000	0	0	0	0	0	0	1.689.821.819.000
		REALISASI	525.993.761.145	492.659.604.528	13.196.991.844	0	0	0	0	0	0	1.031.850.357.517
			75.82%	52.02%	26.86%	0%	0%	0%	0%	0%	0%	61.06%
		SISA	167.703.592.855	454.328.265.472	35.939.603.156	0	0	0	0	0	0	657.971.461.483
GRAND TOTAL		PAGU	693.697.354.000	946.987.870.000	49.136.595.000	0	0	0	0	0	0	1.689.821.819.000
		REALISASI	525.993.761.145	492.659.604.528	13.196.991.844	0	0	0	0	0	0	1.031.850.357.517
		%	75.82%	52.02%	26.86%	0%	0%	0%	0%	0%	0%	61.06%
		SISA	167.703.592.855	454.328.265.472	35.939.603.156	0	0	0	0	0	0	657.971.461.483



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	3941 Penyusunan Rencana Program, Evaluasi Pelaporan dan Pengelolaan Keuangan	PAGU	693.697.354.000	7.907.786.000	0	0	0	0	0	0	0	701.605.140.000
		REALISASI	525.993.761.145	4.844.574.522	0	0	0	0	0	0	0	530.838.335.667
			75.82%	61.26%	0%	0%	0%	0%	0%	0%	0%	75.66%
		SISA	167.703.592.855	3.063.211.478	0	0	0	0	0	0	0	170.766.804.333
2	3942 Penyusunan Organisasi Tata Laksana dan Pengelolaan Kepegawaian	PAGU	0	899.787.000	0	0	0	0	0	0	0	899.787.000
		REALISASI	0	415.604.848	0	0	0	0	0	0	0	415.604.848
			0%	46.19%	0%	0%	0%	0%	0%	0%	0%	46.19%
		SISA	0	484.182.152	0	0	0	0	0	0	0	484.182.152
3	3943 Pengelolaan Administrasi, Perlengkapan, Kehumasan dan Protokol	PAGU	0	232.029.557.000	0	0	0	0	0	0	0	232.029.557.000
		REALISASI	0	158.591.984.488	0	0	0	0	0	0	0	158.591.984.488
			0%	68.35%	0%	0%	0%	0%	0%	0%	0%	68.35%
		SISA	0	73.437.572.512	0	0	0	0	0	0	0	73.437.572.512
4	3944 Pengelolaan Sarana dan Prasarana Aparatur	PAGU	0	31.080.000	5.559.712.000	0	0	0	0	0	0	5.590.792.000
		REALISASI	0	31.080.000	4.401.103.869	0	0	0	0	0	0	4.432.183.869
			0%	100.00%	79.16%	0%	0%	0%	0%	0%	0%	79.28%
		SISA	0	0	1.158.608.131	0	0	0	0	0	0	1.158.608.131
5	3945 Pengelolaan Data dan Sistem Informasi	PAGU	0	345.086.000	0	0	0	0	0	0	0	345.086.000
		REALISASI	0	182.245.073	0	0	0	0	0	0	0	182.245.073
			0%	52.81%	0%	0%	0%	0%	0%	0%	0%	52.81%
		SISA	0	162.840.927	0	0	0	0	0	0	0	162.840.927
6	3946 Pengelolaan Sarana dan Prasarana Sar	PAGU	0	435.940.238.000	27.342.883.000	0	0	0	0	0	0	463.283.121.000
		REALISASI	0	214.729.739.317	5.549.110.375	0	0	0	0	0	0	220.278.849.692
			0%	49.26%	20.29%	0%	0%	0%	0%	0%	0%	47.55%
		SISA	0	221.210.498.683	21.793.772.625	0	0	0	0	0	0	243.004.271.308
7	3947 Pembinaan Tenaga SAR	PAGU	0	20.903.535.000	0	0	0	0	0	0	0	20.903.535.000
		REALISASI	0	14.070.469.262	0	0	0	0	0	0	0	14.070.469.262
			0%	67.31%	0%	0%	0%	0%	0%	0%	0%	67.31%
		SISA	0	6.833.065.738	0	0	0	0	0	0	0	6.833.065.738
8	3948 Pengelolaan Operasi SAR	PAGU	0	102.644.197.000	0	0	0	0	0	0	0	102.644.197.000
		REALISASI	0	34.111.696.336	0	0	0	0	0	0	0	34.111.696.336
			0%	33.23%	0%	0%	0%	0%	0%	0%	0%	33.23%
		SISA	0	68.532.500.664	0	0	0	0	0	0	0	68.532.500.664
9	3949 Pengelolaan Sistem Komunikasi SAR	PAGU	0	63.347.265.000	0	0	0	0	0	0	0	63.347.265.000
		REALISASI	0	39.179.616.549	0	0	0	0	0	0	0	39.179.616.549
			0%	61.85%	0%	0%	0%	0%	0%	0%	0%	61.85%
		SISA	0	24.167.648.451	0	0	0	0	0	0	0	24.167.648.451



NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	3971 Pembinaan Potensi SAR	PAGU	0	2.469.618.000	0	0	0	0	0	0	0	2.469.618.000
		REALISASI	0	1.743.946.366	0	0	0	0	0	0	0	1.743.946.366
			0%	70.62%	0%	0%	0%	0%	0%	0%	0%	70.62%
		SISA	0	725.671.634	0	0	0	0	0	0	0	725.671.634
11	3972 Pengelolaan Kesiapsiagaan SAR	PAGU	0	59.624.558.000	0	0	0	0	0	0	0	59.624.558.000
		REALISASI	0	12.699.445.982	0	0	0	0	0	0	0	12.699.445.982
			0%	21.30%	0%	0%	0%	0%	0%	0%	0%	21.30%
		SISA	0	46.925.112.018	0	0	0	0	0	0	0	46.925.112.018
12	4021 Pengawasan dan Pembinaan Internal	PAGU	0	547.110.000	0	0	0	0	0	0	0	547.110.000
		REALISASI	0	470.248.072	0	0	0	0	0	0	0	470.248.072
			0%	85.95%	0%	0%	0%	0%	0%	0%	0%	85.95%
		SISA	0	76.861.928	0	0	0	0	0	0	0	76.861.928
13	6931 Pengelolaan Diklat SAR	PAGU	0	5.058.101.000	0	0	0	0	0	0	0	5.058.101.000
		REALISASI	0	2.788.041.908	0	0	0	0	0	0	0	2.788.041.908
			0%	55.12%	0%	0%	0%	0%	0%	0%	0%	55.12%
		SISA	0	2.270.059.092	0	0	0	0	0	0	0	2.270.059.092
14	6932 Pengelolaan Diklat Aparatur	PAGU	0	2.016.290.000	0	0	0	0	0	0	0	2.016.290.000
		REALISASI	0	1.368.515.960	0	0	0	0	0	0	0	1.368.515.960
			0%	67.87%	0%	0%	0%	0%	0%	0%	0%	67.87%
		SISA	0	647.774.040	0	0	0	0	0	0	0	647.774.040
15	6933 Penyusunan Produk Hukum dan Kerja Sama	PAGU	0	624.541.000	0	0	0	0	0	0	0	624.541.000
		REALISASI	0	201.951.718	0	0	0	0	0	0	0	201.951.718
			0%	32.34%	0%	0%	0%	0%	0%	0%	0%	32.34%
		SISA	0	422.589.282	0	0	0	0	0	0	0	422.589.282
16	7065 Pengelolaan Teknologi Informasi SAR	PAGU	0	12.599.121.000	16.234.000.000	0	0	0	0	0	0	28.833.121.000
		REALISASI	0	7.230.444.127	3.246.777.600	0	0	0	0	0	0	10.477.221.727
			0%	57.39%	20.00%	0%	0%	0%	0%	0%	0%	36.34%
		SISA	0	5.368.676.873	12.987.222.400	0	0	0	0	0	0	18.355.899.273
GRAND TOTAL		PAGU	693.697.354.000	946.987.870.000	49.136.595.000	0	0	0	0	0	0	1.689.821.819.000
		REALISASI	525.993.761.145	492.659.604.528	13.196.991.844	0	0	0	0	0	0	1.031.850.357.517
		%	75.82%	52.02%	26.86%	0%	0%	0%	0%	0%	0%	61.06%
		SISA	167.703.592.855	454.328.265.472	35.939.603.156	0	0	0	0	0	0	657.971.461.483



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	414370 BADAN NASIONAL Pencarian dan Pertolongan (BASARNAS)	PAGU	77.319.393.000	386.152.275.000	41.234.000.000	0	0	0	0	0	0	504.705.668.000
		REALISASI	58.435.963.559	174.670.856.517	10.226.991.510	0	0	0	0	0	0	243.333.811.586
			75.58%	45.23%	24.80%	0%	0%	0%	0%	0%	0%	48.21%
		SISA	18.883.429.441	211.481.418.483	31.007.008.490	0	0	0	0	0	0	261.371.856.414
2	414386 Kantor Pencarian dan Pertolongan Surabaya	PAGU	22.180.424.000	19.579.196.000	1.566.123.000	0	0	0	0	0	0	43.325.743.000
		REALISASI	15.915.812.355	10.145.911.942	1.562.359.359	0	0	0	0	0	0	27.624.083.656
			71.76%	51.82%	99.76%	0%	0%	0%	0%	0%	0%	63.76%
		SISA	6.264.611.645	9.433.284.058	3.763.641	0	0	0	0	0	0	15.701.659.344
3	414392 Kantor Pencarian dan Pertolongan Medan	PAGU	18.747.808.000	16.326.057.000	0	0	0	0	0	0	0	35.073.865.000
		REALISASI	14.398.747.692	9.021.804.034	0	0	0	0	0	0	0	23.420.551.726
			76.80%	55.26%	0%	0%	0%	0%	0%	0%	0%	66.77%
		SISA	4.349.060.308	7.304.252.966	0	0	0	0	0	0	0	11.653.313.274
4	414406 Kantor Pencarian dan Pertolongan Padang	PAGU	13.708.605.000	11.063.068.000	0	0	0	0	0	0	0	24.771.673.000
		REALISASI	10.362.140.248	5.962.402.631	0	0	0	0	0	0	0	16.324.542.879
			75.59%	53.89%	0%	0%	0%	0%	0%	0%	0%	65.90%
		SISA	3.346.464.752	5.100.665.369	0	0	0	0	0	0	0	8.447.130.121
5	414412 Kantor Pencarian dan Pertolongan Pekanbaru	PAGU	16.914.833.000	12.958.610.000	0	0	0	0	0	0	0	29.873.443.000
		REALISASI	12.137.313.121	7.080.030.043	0	0	0	0	0	0	0	19.217.343.164
			71.76%	54.64%	0%	0%	0%	0%	0%	0%	0%	64.33%
		SISA	4.777.519.879	5.878.579.957	0	0	0	0	0	0	0	10.656.099.836
6	414421 Kantor Pencarian dan Pertolongan Pontianak	PAGU	18.452.807.000	14.534.474.000	0	0	0	0	0	0	0	32.987.281.000
		REALISASI	14.208.341.110	9.376.370.781	0	0	0	0	0	0	0	23.584.711.891
			77.00%	64.51%	0%	0%	0%	0%	0%	0%	0%	71.50%
		SISA	4.244.465.890	5.158.103.219	0	0	0	0	0	0	0	9.402.569.109
7	414437 Kantor Pencarian dan Pertolongan Banjarmasin	PAGU	13.199.809.000	14.357.715.000	0	0	0	0	0	0	0	27.557.524.000
		REALISASI	10.059.157.297	7.247.023.891	0	0	0	0	0	0	0	17.306.181.188
			76.21%	50.47%	0%	0%	0%	0%	0%	0%	0%	62.80%
		SISA	3.140.651.703	7.110.691.109	0	0	0	0	0	0	0	10.251.342.812
8	414443 Kantor Pencarian dan Pertolongan Balikpapan	PAGU	12.652.347.000	13.408.336.000	0	0	0	0	0	0	0	26.060.683.000
		REALISASI	9.303.795.225	7.379.261.310	0	0	0	0	0	0	0	16.683.056.535
			73.53%	55.03%	0%	0%	0%	0%	0%	0%	0%	64.02%
		SISA	3.348.551.775	6.029.074.690	0	0	0	0	0	0	0	9.377.626.465
9	414452 Kantor Pencarian dan Pertolongan Menado	PAGU	17.138.316.000	13.028.572.000	0	0	0	0	0	0	0	30.166.888.000
		REALISASI	12.582.649.996	7.687.154.162	0	0	0	0	0	0	0	20.269.804.158
			73.42%	59.00%	0%	0%	0%	0%	0%	0%	0%	67.19%
		SISA	4.555.666.004	5.341.417.838	0	0	0	0	0	0	0	9.897.083.842



NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
10	414468 KANTOR PENCARIAN DAN PERTOLONGAN MAKASSAR	PAGU	22.828.496.000	20.194.047.000	0	0	0	0	0	0	0	43.022.543.000
		REALISASI	17.364.389.009	12.999.516.289	0	0	0	0	0	0	0	30.363.905.298
			76.06%	64.37%	0%	0%	0%	0%	0%	0%	0%	70.58%
		SISA	5.464.106.991	7.194.530.711	0	0	0	0	0	0	0	12.658.637.702
11	414474 KANTOR PENCARIAN DAN PERTOLONGAN AMBON	PAGU	16.081.773.000	15.957.571.000	0	0	0	0	0	0	0	32.039.344.000
		REALISASI	11.905.455.693	9.530.970.183	0	0	0	0	0	0	0	21.436.425.876
			74.03%	59.73%	0%	0%	0%	0%	0%	0%	0%	66.91%
		SISA	4.176.317.307	6.426.600.817	0	0	0	0	0	0	0	10.602.918.124
12	414480 KANTOR PENCARIAN DAN PERTOLONGAN DENPASAR	PAGU	21.301.753.000	14.513.108.000	0	0	0	0	0	0	0	35.814.861.000
		REALISASI	15.725.666.048	8.638.542.277	0	0	0	0	0	0	0	24.364.208.325
			73.82%	59.52%	0%	0%	0%	0%	0%	0%	0%	68.03%
		SISA	5.576.086.952	5.874.565.723	0	0	0	0	0	0	0	11.450.652.675
13	414499 KANTOR PENCARIAN DAN PERTOLONGAN MERAUKE	PAGU	11.314.573.000	10.775.486.000	0	0	0	0	0	0	0	22.090.059.000
		REALISASI	8.394.830.459	6.307.243.330	0	0	0	0	0	0	0	14.702.073.789
			74.19%	58.53%	0%	0%	0%	0%	0%	0%	0%	66.56%
		SISA	2.919.742.541	4.468.242.670	0	0	0	0	0	0	0	7.387.985.211
14	414500 KANTOR PENCARIAN DAN PERTOLONGAN BIAK	PAGU	13.329.868.000	11.306.021.000	0	0	0	0	0	0	0	24.635.889.000
		REALISASI	10.091.434.946	7.382.561.599	0	0	0	0	0	0	0	17.473.996.545
			75.71%	65.30%	0%	0%	0%	0%	0%	0%	0%	70.93%
		SISA	3.238.433.054	3.923.459.401	0	0	0	0	0	0	0	7.161.892.455
15	414519 KANTOR PENCARIAN DAN PERTOLONGAN JAYAPURA	PAGU	12.526.950.000	11.270.908.000	0	0	0	0	0	0	0	23.797.858.000
		REALISASI	9.701.804.640	7.702.220.873	0	0	0	0	0	0	0	17.404.025.513
			77.45%	68.34%	0%	0%	0%	0%	0%	0%	0%	73.13%
		SISA	2.825.145.360	3.568.687.127	0	0	0	0	0	0	0	6.393.832.487
16	414525 KANTOR PENCARIAN DAN PERTOLONGAN KUPANG	PAGU	13.912.598.000	9.642.280.000	0	0	0	0	0	0	0	23.554.878.000
		REALISASI	10.514.975.569	3.200.895.518	0	0	0	0	0	0	0	13.715.871.087
			75.58%	33.20%	0%	0%	0%	0%	0%	0%	0%	58.23%
		SISA	3.397.622.431	6.441.384.482	0	0	0	0	0	0	0	9.839.006.913
17	414531 KANTOR PENCARIAN DAN PERTOLONGAN TANJUNG PINANG	PAGU	17.041.631.000	14.141.625.000	0	0	0	0	0	0	0	31.183.256.000
		REALISASI	13.154.782.258	8.380.914.713	0	0	0	0	0	0	0	21.535.696.971
			77.19%	59.26%	0%	0%	0%	0%	0%	0%	0%	69.06%
		SISA	3.886.848.742	5.760.710.287	0	0	0	0	0	0	0	9.647.559.029
18	414540 KANTOR PENCARIAN DAN PERTOLONGAN PALEMBANG	PAGU	15.788.222.000	11.881.041.000	0	0	0	0	0	0	0	27.669.263.000
		REALISASI	12.020.601.342	7.245.955.776	0	0	0	0	0	0	0	19.266.557.118
			76.14%	60.99%	0%	0%	0%	0%	0%	0%	0%	69.63%
		SISA	3.767.620.658	4.635.085.224	0	0	0	0	0	0	0	8.402.705.882



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			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
19	414556 KANTOR PENCARIAN DAN PERTOLONGAN SORONG	PAGU	11.147.258.000	14.660.451.000	0	0	0	0	0	0	0	25.807.709.000
		REALISASI	8.834.359.890	8.986.754.628	0	0	0	0	0	0	0	17.821.114.518
			79.25%	61.30%	0%	0%	0%	0%	0%	0%	0%	69.05%
		SISA	2.312.898.110	5.673.696.372	0	0	0	0	0	0	0	7.986.594.482
20	414559 KANTOR PENCARIAN DAN PERTOLONGAN JAMBI	PAGU	12.479.699.000	9.406.843.000	0	0	0	0	0	0	0	21.886.542.000
		REALISASI	9.583.167.007	4.050.908.417	0	0	0	0	0	0	0	13.634.075.424
			76.79%	43.06%	0%	0%	0%	0%	0%	0%	0%	62.29%
		SISA	2.896.531.993	5.355.934.583	0	0	0	0	0	0	0	8.252.466.576
21	414563 KANTOR PENCARIAN DAN PERTOLONGAN PANGKAL PINANG	PAGU	10.825.318.000	12.983.597.000	0	0	0	0	0	0	0	23.808.915.000
		REALISASI	8.246.378.949	6.213.976.466	0	0	0	0	0	0	0	14.460.355.415
			76.18%	47.86%	0%	0%	0%	0%	0%	0%	0%	60.74%
		SISA	2.578.939.051	6.769.620.534	0	0	0	0	0	0	0	9.348.559.585
22	414566 KANTOR PENCARIAN DAN PERTOLONGAN BANDUNG	PAGU	16.563.460.000	14.853.897.000	0	0	0	0	0	0	0	31.417.357.000
		REALISASI	12.633.970.453	8.429.716.473	0	0	0	0	0	0	0	21.063.686.926
			76.28%	56.75%	0%	0%	0%	0%	0%	0%	0%	67.04%
		SISA	3.929.489.547	6.424.180.527	0	0	0	0	0	0	0	10.353.670.074
23	414568 KANTOR PENCARIAN DAN PERTOLONGAN PALU	PAGU	13.283.010.000	13.199.372.000	0	0	0	0	0	0	0	26.482.382.000
		REALISASI	10.314.025.292	7.148.949.399	0	0	0	0	0	0	0	17.462.974.691
			77.65%	54.16%	0%	0%	0%	0%	0%	0%	0%	65.94%
		SISA	2.968.984.708	6.050.422.601	0	0	0	0	0	0	0	9.019.407.309
24	414572 KANTOR PENCARIAN DAN PERTOLONGAN TERNATE	PAGU	10.486.526.000	11.709.590.000	0	0	0	0	0	0	0	22.196.116.000
		REALISASI	7.375.002.873	7.471.672.809	0	0	0	0	0	0	0	14.846.675.682
			70.33%	63.81%	0%	0%	0%	0%	0%	0%	0%	66.89%
		SISA	3.111.523.127	4.237.917.191	0	0	0	0	0	0	0	7.349.440.318
25	414574 KANTOR PENCARIAN DAN PERTOLONGAN BENGKULU	PAGU	12.964.076.000	9.207.174.000	0	0	0	0	0	0	0	22.171.250.000
		REALISASI	9.990.616.621	3.705.851.237	0	0	0	0	0	0	0	13.696.467.858
			77.06%	40.25%	0%	0%	0%	0%	0%	0%	0%	61.78%
		SISA	2.973.459.379	5.501.322.763	0	0	0	0	0	0	0	8.474.782.142
26	414576 KANTOR PENCARIAN DAN PERTOLONGAN LAMPUNG	PAGU	17.234.200.000	12.138.669.000	0	0	0	0	0	0	0	29.372.869.000
		REALISASI	13.290.972.073	7.140.752.008	0	0	0	0	0	0	0	20.431.724.081
			77.12%	58.83%	0%	0%	0%	0%	0%	0%	0%	69.56%
		SISA	3.943.227.927	4.997.916.992	0	0	0	0	0	0	0	8.941.144.919
27	414578 KANTOR PENCARIAN DAN PERTOLONGAN GORONTALO	PAGU	12.222.054.000	12.641.731.000	77.568.000	0	0	0	0	0	0	24.941.353.000
		REALISASI	9.079.266.536	9.216.979.560	77.378.100	0	0	0	0	0	0	18.373.624.196
			74.29%	72.91%	99.76%	0%	0%	0%	0%	0%	0%	73.67%
		SISA	3.142.787.464	3.424.751.440	189.900	0	0	0	0	0	0	6.567.728.804



NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
28	414580 KANTOR PENCARIAN DAN PERTOLONGAN MANOKWARI	PAGU	8.558.359.000	8.874.642.000	0	0	0	0	0	0	0	17.433.001.000
		REALISASI	6.588.304.829	5.153.748.155	0	0	0	0	0	0	0	11.742.052.984
			76.98%	58.07%	0%	0%	0%	0%	0%	0%	0%	67.36%
		SISA	1.970.054.171	3.720.893.845	0	0	0	0	0	0	0	5.690.948.016
29	414582 BALAI PELATIHAN SUMBER DAYA MANUSIA PENCARIAN DAN PERTOLONGAN	PAGU	5.670.028.000	15.373.056.000	4.842.883.000	0	0	0	0	0	0	25.885.967.000
		REALISASI	4.396.533.467	9.607.914.220	1.054.698.175	0	0	0	0	0	0	15.059.145.862
			77.54%	62.50%	21.78%	0%	0%	0%	0%	0%	0%	58.17%
		SISA	1.273.494.533	5.765.141.780	3.788.184.825	0	0	0	0	0	0	10.826.821.138
30	414583 KANTOR PENCARIAN DAN PERTOLONGAN YOGYAKARTA	PAGU	15.082.824.000	8.412.840.000	0	0	0	0	0	0	0	23.495.664.000
		REALISASI	11.406.488.107	4.080.816.010	0	0	0	0	0	0	0	15.487.304.117
			75.63%	48.51%	0%	0%	0%	0%	0%	0%	0%	65.92%
		SISA	3.676.335.893	4.332.023.990	0	0	0	0	0	0	0	8.008.359.883
31	417077 KANTOR PENCARIAN DAN PERTOLONGAN NIAS	PAGU	10.440.074.000	9.561.362.000	0	0	0	0	0	0	0	20.001.436.000
		REALISASI	7.995.613.714	5.807.066.416	0	0	0	0	0	0	0	13.802.680.130
			76.59%	60.73%	0%	0%	0%	0%	0%	0%	0%	69.01%
		SISA	2.444.460.286	3.754.295.584	0	0	0	0	0	0	0	6.198.755.870
32	417079 KANTOR PENCARIAN DAN PERTOLONGAN CILACAP	PAGU	11.479.745.000	8.712.409.000	0	0	0	0	0	0	0	20.192.154.000
		REALISASI	8.764.697.272	4.541.180.591	0	0	0	0	0	0	0	13.305.877.863
			76.35%	52.12%	0%	0%	0%	0%	0%	0%	0%	65.90%
		SISA	2.715.047.728	4.171.228.409	0	0	0	0	0	0	0	6.886.276.137
33	417085 KANTOR PENCARIAN DAN PERTOLONGAN MAMUJU	PAGU	9.389.175.000	8.058.962.000	0	0	0	0	0	0	0	17.448.137.000
		REALISASI	7.177.714.847	5.129.349.535	0	0	0	0	0	0	0	12.307.064.382
			76.45%	63.65%	0%	0%	0%	0%	0%	0%	0%	70.54%
		SISA	2.211.460.153	2.929.612.465	0	0	0	0	0	0	0	5.141.072.618
34	417089 KANTOR PENCARIAN DAN PERTOLONGAN TARAKAN	PAGU	8.836.498.000	8.284.169.000	0	0	0	0	0	0	0	17.120.667.000
		REALISASI	6.580.666.717	5.084.707.120	0	0	0	0	0	0	0	11.665.373.837
			74.47%	61.38%	0%	0%	0%	0%	0%	0%	0%	68.14%
		SISA	2.255.831.283	3.199.461.880	0	0	0	0	0	0	0	5.455.293.163
35	417091 KANTOR PENCARIAN DAN PERTOLONGAN PALANGKA RAYA	PAGU	9.153.701.000	8.439.711.000	0	0	0	0	0	0	0	17.593.412.000
		REALISASI	6.895.716.245	5.811.902.685	0	0	0	0	0	0	0	12.707.618.930
			75.33%	68.86%	0%	0%	0%	0%	0%	0%	0%	72.23%
		SISA	2.257.984.755	2.627.808.315	0	0	0	0	0	0	0	4.885.793.070
36	417623 KANTOR PENCARIAN DAN PERTOLONGAN BANTEN	PAGU	9.495.113.000	11.042.431.000	0	0	0	0	0	0	0	20.537.544.000
		REALISASI	7.130.796.990	5.636.228.714	0	0	0	0	0	0	0	12.767.025.704
			75.10%	51.04%	0%	0%	0%	0%	0%	0%	0%	62.16%
		SISA	2.364.316.010	5.406.202.286	0	0	0	0	0	0	0	7.770.518.296



NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
37	417624 KANTOR PENCARIAN DAN PERTOLONGAN NATUNA	PAGU	10.293.156.000	7.868.229.000	0	0	0	0	0	0	0	18.161.385.000
		REALISASI	7.509.408.159	4.003.453.381	0	0	0	0	0	0	0	11.512.861.540
			72.96%	50.88%	0%	0%	0%	0%	0%	0%	0%	63.39%
		SISA	2.783.747.841	3.864.775.619	0	0	0	0	0	0	0	6.648.523.460
38	417625 KANTOR PENCARIAN DAN PERTOLONGAN MAUMERE	PAGU	9.760.998.000	10.179.028.000	0	0	0	0	0	0	0	19.940.026.000
		REALISASI	7.251.917.052	5.133.239.072	0	0	0	0	0	0	0	12.385.156.124
			74.29%	50.43%	0%	0%	0%	0%	0%	0%	0%	62.11%
		SISA	2.509.080.948	5.045.788.928	0	0	0	0	0	0	0	7.554.869.876
39	417626 KANTOR PENCARIAN DAN PERTOLONGAN MENTAWAI	PAGU	6.398.454.000	7.368.686.000	0	0	0	0	0	0	0	13.767.140.000
		REALISASI	4.859.417.567	3.857.225.941	0	0	0	0	0	0	0	8.716.643.508
			75.95%	52.35%	0%	0%	0%	0%	0%	0%	0%	63.31%
		SISA	1.539.036.433	3.511.460.059	0	0	0	0	0	0	0	5.050.496.492
40	517641 KANTOR PENCARIAN DAN PERTOLONGAN JAKARTA	PAGU	16.727.139.000	20.591.543.000	0	0	0	0	0	0	0	37.318.682.000
		REALISASI	12.459.456.812	12.994.162.465	0	0	0	0	0	0	0	25.453.619.277
			74.49%	63.10%	0%	0%	0%	0%	0%	0%	0%	68.21%
		SISA	4.267.682.188	7.597.380.535	0	0	0	0	0	0	0	11.865.062.723
41	614794 KANTOR PENCARIAN DAN PERTOLONGAN BANDA ACEH	PAGU	17.367.065.000	14.808.922.000	1.066.182.000	0	0	0	0	0	0	33.242.169.000
		REALISASI	13.407.721.261	8.026.049.861	275.564.700	0	0	0	0	0	0	21.709.335.822
			77.20%	54.20%	25.85%	0%	0%	0%	0%	0%	0%	65.31%
		SISA	3.959.343.739	6.782.872.139	790.617.300	0	0	0	0	0	0	11.532.833.178
42	614802 KANTOR PENCARIAN DAN PERTOLONGAN SEMARANG	PAGU	20.283.656.000	17.260.054.000	0	0	0	0	0	0	0	37.543.710.000
		REALISASI	16.096.595.949	9.176.858.637	0	0	0	0	0	0	0	25.273.454.586
			79.36%	53.17%	0%	0%	0%	0%	0%	0%	0%	67.32%
		SISA	4.187.060.051	8.083.195.363	0	0	0	0	0	0	0	12.270.255.414
43	614816 KANTOR PENCARIAN DAN PERTOLONGAN KENDARI	PAGU	19.266.917.000	16.674.123.000	0	0	0	0	0	0	0	35.941.040.000
		REALISASI	15.071.889.514	10.843.002.269	0	0	0	0	0	0	0	25.914.891.783
			78.23%	65.03%	0%	0%	0%	0%	0%	0%	0%	72.10%
		SISA	4.195.027.486	5.831.120.731	0	0	0	0	0	0	0	10.026.148.217
44	614820 KANTOR PENCARIAN DAN PERTOLONGAN TIMIKA	PAGU	9.986.000.000	11.056.240.000	0	0	0	0	0	0	0	21.042.240.000
		REALISASI	7.796.977.298	4.588.252.351	0	0	0	0	0	0	0	12.385.229.649
			78.08%	41.50%	0%	0%	0%	0%	0%	0%	0%	58.86%
		SISA	2.189.022.702	6.467.987.649	0	0	0	0	0	0	0	8.657.010.351
45	649924 KANTOR PENCARIAN DAN PERTOLONGAN MATARAM	PAGU	17.463.205.000	12.638.571.000	0	0	0	0	0	0	0	30.101.776.000
		REALISASI	12.915.305.854	6.944.566.239	0	0	0	0	0	0	0	19.859.872.093
			73.96%	54.95%	0%	0%	0%	0%	0%	0%	0%	65.98%
		SISA	4.547.899.146	5.694.004.761	0	0	0	0	0	0	0	10.241.903.907



NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
46	691626 KANTOR PENCARIAN DAN PERTOLONGAN SURAKARTA	PAGU	4.189.824.000	3.646.929.000	109.000.000	0	0	0	0	0	0	7.945.753.000
		REALISASI	3.500.849.644	1.420.426.612	0	0	0	0	0	0	0	4.921.276.256
			83.56%	38.95%	0.00%	0%	0%	0%	0%	0%	0%	61.94%
		SISA	688.974.356	2.226.502.388	109.000.000	0	0	0	0	0	0	3.024.476.744
47	691627 KANTOR PENCARIAN DAN PERTOLONGAN BANYUWANGI	PAGU	2.209.616.000	6.244.249.000	240.839.000	0	0	0	0	0	0	8.694.704.000
		REALISASI	2.562.069.586	2.494.257.388	0	0	0	0	0	0	0	5.056.326.974
			115.95%	39.94%	0.00%	0%	0%	0%	0%	0%	0%	58.15%
		SISA	-352.453.586	3.749.991.612	240.839.000	0	0	0	0	0	0	3.638.377.026
GRAND TOTAL		PAGU	693.697.354.000	946.987.870.000	49.136.595.000	0	0	0	0	0	0	1.689.821.819.000
		REALISASI	525.993.761.145	492.659.604.528	13.196.991.844	0	0	0	0	0	0	1.031.850.357.517
		%	75.82%	52.02%	26.86%	0%	0%	0%	0%	0%	0%	61.06%
		SISA	167.703.592.855	454.328.265.472	35.939.603.156	0	0	0	0	0	0	657.971.461.483