



REALISASI BELANJA PER JENIS KEGIATAN

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	3941 Penyusunan Rencana Program, Evaluasi Pelaporan dan Pengelolaan Keuangan	PAGU REALISASI	622,789,664,000 424,802,835,830 (68.21%)	12,274,021,000 4,729,302,956 (38.53%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	635,063,685,000 429,532,138,786 (67.64%)
		SISA	197,986,828,170	7,544,718,044	0	0	0	0	0	0	0	205,531,546,214
2	3942 Penyusunan Organisasi Tata Laksana dan Pengelolaan Kepegawaian	PAGU REALISASI	0 0.00%	3,223,022,000 492,847,612 (15.29%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,223,022,000 492,847,612 (15.29%)
		SISA	0	2,730,174,388	0	0	0	0	0	0	0	2,730,174,388
3	3943 Pengelolaan Administrasi, Perlengkapan, Kehumasan dan Protokol	PAGU REALISASI	0 0.00%	215,817,214,000 129,906,409,452 (60.19%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	215,817,214,000 129,906,409,452 (60.19%)
		SISA	0	85,910,804,548	0	0	0	0	0	0	0	85,910,804,548
4	3944 Pengelolaan Sarana dan Prasarana Aparatur	PAGU REALISASI	0 0.00%	0 0.00%	633,160,000 613,493,000 (96.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	633,160,000 613,493,000 (96.89%)
		SISA	0	0	19,667,000	0	0	0	0	0	0	19,667,000
5	3945 Pengelolaan Data dan Sistem Informasi	PAGU REALISASI	0 0.00%	10,567,455,000 5,309,305,749 (50.24%)	1,740,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,307,455,000 5,309,305,749 (43.14%)
		SISA	0	5,258,149,251	1,740,000,000	0	0	0	0	0	0	6,998,149,251
6	3946 Pengelolaan Sarana dan Prasarana Sar	PAGU REALISASI	0 0.00%	368,407,846,000 133,951,247,594 (36.36%)	35,410,786,000 409,517,630 (1.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	403,818,632,000 134,360,765,224 (33.27%)
		SISA	0	234,456,598,406	35,001,268,370	0	0	0	0	0	0	269,457,866,776
7	3947 Pembinaan Tenaga SAR	PAGU REALISASI	0 0.00%	28,208,354,000 12,469,096,068 (44.20%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	28,208,354,000 12,469,096,068 (44.20%)
		SISA	0	15,739,257,932	0	0	0	0	0	0	0	15,739,257,932

**KEMENTERIAN KEUANGAN REPUBLIK INDONESIA****BADAN SAR NASIONAL**

8	3948 Pengelolaan Operasi SAR	PAGU REALISASI	0 0.00%	62,657,311,000 28,255,424,103 (45.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	62,657,311,000 28,255,424,103 (45.10%)
		SISA	0	34,401,886,897	0	0	0	0	0	0	0	34,401,886,897
9	3949 Pengelolaan Sistem Komunikasi SAR	PAGU REALISASI	0 0.00%	33,245,540,000 14,509,737,763 (43.64%)	18,133,708,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	51,379,248,000 14,509,737,763 (28.24%)
		SISA	0	18,735,802,237	18,133,708,000	0	0	0	0	0	0	36,869,510,237
10	3971 Pembinaan Potensi SAR	PAGU REALISASI	0 0.00%	13,344,123,000 6,738,140,915 (50.50%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,344,123,000 6,738,140,915 (50.50%)
		SISA	0	6,605,982,085	0	0	0	0	0	0	0	6,605,982,085
11	3972 Pengelolaan Kesiapsiagaan SAR	PAGU REALISASI	0 0.00%	37,302,900,000 5,336,459,788 (14.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	37,302,900,000 5,336,459,788 (14.31%)
		SISA	0	31,966,440,212	0	0	0	0	0	0	0	31,966,440,212
12	4021 Pengawasan dan Pembinaan Internal	PAGU REALISASI	0 0.00%	1,721,079,000 447,529,218 (26.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,721,079,000 447,529,218 (26.00%)
		SISA	0	1,273,549,782	0	0	0	0	0	0	0	1,273,549,782
13	6931 Pengelolaan Diklat SAR	PAGU REALISASI	0 0.00%	26,694,453,000 6,223,888,301 (23.32%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	26,694,453,000 6,223,888,301 (23.32%)
		SISA	0	20,470,564,699	0	0	0	0	0	0	0	20,470,564,699
14	6932 Pengelolaan Diklat Aparatur	PAGU REALISASI	0 0.00%	3,998,641,000 83,907,709 (2.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,998,641,000 83,907,709 (2.10%)
		SISA	0	3,914,733,291	0	0	0	0	0	0	0	3,914,733,291
15	6933 Penyusunan Produk Hukum dan Kerja Sama	PAGU REALISASI	0 0.00%	1,409,535,000 434,368,667 (30.82%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,409,535,000 434,368,667 (30.82%)
		SISA	0	975,166,333	0	0	0	0	0	0	0	975,166,333



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

BADAN SAR NASIONAL

GRAND TOTAL	PAGU REALISASI	622,789,664,000 424,802,835,830 (68.21%)	818,871,494,000 348,887,665,895 (42.61%)	55,917,654,000 1,023,010,630 (1.83%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	1,497,578,812,000 774,713,512,355 (51.73%)
	SISA	197,986,828,170	469,983,828,105	54,894,643,370	0	0	0	0	0	0	722,865,299,645