



LAPORAN PAGU DANA PER ESELON 1 - JENIS BELANJA

KEMENTERIAN/LEMBAGA : BADAN SAR NASIONAL

No	Kode Nama Eselon 1 / Jenis Belanja	Pagu	Realisasi	Persentase Realisasi	Outstanding Kontrak	Block/Revise Amount	Total Fund Available
1	10701 Badan SAR Nasional	1,497,578,812,000	776,688,447,873	51.86%	87,897,196,526	9,881,423,000	623,111,744,601
2	10701-51 BELANJA PEGAWAI	622,789,664,000	425,465,852,024	68.32%	0	0	197,323,811,976
3	10701-52 BELANJA BARANG	818,871,494,000	350,199,585,219	42.77%	87,275,788,556	9,881,423,000	371,514,697,225
4	10701-53 BELANJA MODAL	55,917,654,000	1,023,010,630	1.83%	621,407,970	0	54,273,235,400
GRAND TOTAL		2,995,157,624,000	1,553,376,895,746	51.86%	175,794,393,052	19,762,846,000	1,246,223,489,202



LAPORAN PAGU DANA PER SATKER

KEMENTERIAN/LEMBAGA : BADAN SAR NASIONAL

No	Kode Nama Eselon 1 / Satker	Pagu	Realisasi	Persentase Realisasi	Outstanding Kontrak	Block/Revise Amount	Total Fund Available
1	10701 Badan SAR Nasional	1,497,578,812,000	776,688,447,873	51.86%	87,897,196,526	9,881,423,000	623,111,744,601
2	10701-414370 BADAN NASIONAL PENCARIAN DAN PERTOLONGAN (BASARNAS)	490,085,004,000	158,452,767,524	32.33%	59,788,269,702	9,881,423,000	261,962,543,774
3	10701-414386 KANTOR PENCARIAN DAN PERTOLONGAN SURABAYA	37,860,773,000	21,928,094,568	57.92%	956,888,305	0	14,975,790,127
4	10701-414392 KANTOR PENCARIAN DAN PERTOLONGAN MEDAN	30,703,177,000	19,673,986,889	64.08%	1,172,683,650	0	9,856,506,461
5	10701-414406 KANTOR PENCARIAN DAN PERTOLONGAN PADANG	22,141,257,000	13,227,303,424	59.74%	936,333,435	0	7,977,620,141
6	10701-414412 KANTOR PENCARIAN DAN PERTOLONGAN PEKANBARU	25,097,257,000	15,971,948,524	63.64%	549,483,375	0	8,575,825,101
7	10701-414421 KANTOR PENCARIAN DAN PERTOLONGAN PONTIANAK	29,422,519,000	18,811,476,068	63.94%	365,745,000	0	10,245,297,932
8	10701-414437 KANTOR PENCARIAN DAN PERTOLONGAN BANJARMASIN	22,546,235,000	13,144,564,805	58.30%	1,262,795,707	0	8,138,874,488
9	10701-414443 KANTOR PENCARIAN DAN PERTOLONGAN BALIKPAPAN	21,106,643,000	12,564,807,927	59.53%	487,913,184	0	8,053,921,889
10	10701-414452 KANTOR PENCARIAN DAN PERTOLONGAN MENADO	26,306,342,000	16,709,027,499	63.52%	851,847,020	0	8,745,467,481
11	10701-414468 KANTOR PENCARIAN DAN PERTOLONGAN MAKASSAR	34,311,616,000	22,343,448,027	65.12%	814,662,760	0	11,153,505,213
12	10701-414474 KANTOR PENCARIAN DAN PERTOLONGAN AMBON	29,330,657,000	17,693,212,349	60.32%	1,233,236,935	0	10,404,207,716
13	10701-414480 KANTOR PENCARIAN DAN PERTOLONGAN DENPASAR	31,679,868,000	20,242,189,113	63.90%	785,856,596	0	10,651,822,291
14	10701-414499 KANTOR PENCARIAN DAN PERTOLONGAN MERAUKE	19,424,683,000	12,768,308,791	65.73%	623,811,096	0	6,032,563,113
15	10701-414500 KANTOR PENCARIAN DAN PERTOLONGAN BIAK	22,140,018,000	14,322,805,906	64.69%	834,193,096	0	6,983,018,998
16	10701-414519 KANTOR PENCARIAN DAN PERTOLONGAN JAYAPURA	23,965,684,000	13,993,157,453	58.39%	801,149,255	0	9,171,377,292
17	10701-414525 KANTOR PENCARIAN DAN PERTOLONGAN KUPANG	20,784,366,000	10,913,940,599	52.51%	419,718,325	0	9,450,707,076
18	10701-414531 KANTOR PENCARIAN DAN PERTOLONGAN TANJUNG PINANG	28,216,575,000	18,000,200,593	63.79%	747,962,919	0	9,468,411,488
19	10701-414540 KANTOR PENCARIAN DAN PERTOLONGAN PALEMBANG	23,138,717,000	14,408,288,471	62.27%	866,102,410	0	7,864,326,119
20	10701-414556 KANTOR PENCARIAN DAN PERTOLONGAN SORONG	22,713,693,000	12,103,807,166	53.29%	800	0	10,609,885,034
21	10701-414559 KANTOR PENCARIAN DAN PERTOLONGAN JAMBI	18,322,722,000	10,188,560,994	55.61%	199,706,760	0	7,934,454,246
22	10701-414563 KANTOR PENCARIAN DAN PERTOLONGAN PANGKAL PINANG	18,686,877,000	11,185,250,756	59.86%	543,708,546	0	6,957,917,698
23	10701-414566 KANTOR PENCARIAN DAN PERTOLONGAN BANDUNG	25,704,876,000	17,261,351,154	67.15%	1,152,942,117	0	7,290,582,729
24	10701-414568 KANTOR PENCARIAN DAN PERTOLONGAN PALU	21,602,838,000	13,767,459,209	63.73%	357,854,250	0	7,477,524,541
25	10701-414572 KANTOR PENCARIAN DAN PERTOLONGAN TERNATE	17,838,037,000	10,272,409,079	57.59%	711,944,850	0	6,853,683,071
26	10701-414574 KANTOR PENCARIAN DAN PERTOLONGAN BENGKULU	17,824,381,000	9,903,627,357	55.56%	560,359,715	0	7,360,393,928
27	10701-414576 KANTOR PENCARIAN DAN PERTOLONGAN LAMPUNG	23,863,598,000	14,104,245,428	59.10%	481,043,254	0	9,278,309,318
28	10701-414578 KANTOR PENCARIAN DAN PERTOLONGAN GORONTALO	20,019,966,000	12,786,368,545	63.87%	461,574,976	0	6,772,022,479
29	10701-414580 KANTOR PENCARIAN DAN PERTOLONGAN MANOKWARI	14,960,948,000	7,979,706,990	53.34%	510,642,220	0	6,470,598,790
30	10701-414582 BALAI PELATIHAN SUMBER DAYA MANUSIA PENCARIAN DAN PERTOLONGAN	25,938,776,000	13,286,343,513	51.22%	1,123,108,460	0	11,529,324,027
31	10701-414583 KANTOR PENCARIAN DAN PERTOLONGAN YOGYAKARTA	20,982,620,000	13,017,536,014	62.04%	287,460,768	0	7,677,623,218
32	10701-417077 KANTOR PENCARIAN DAN PERTOLONGAN NIAS	16,445,655,000	10,203,522,210	62.04%	440,080,000	0	5,802,052,790
33	10701-417079 KANTOR PENCARIAN DAN PERTOLONGAN CILACAP	15,763,691,000	9,584,923,665	60.80%	236,430,004	0	5,942,337,331
34	10701-417085 KANTOR PENCARIAN DAN PERTOLONGAN MAMUJU	14,570,442,000	9,390,395,198	64.45%	322,357,000	0	4,857,689,802
35	10701-417089 KANTOR PENCARIAN DAN PERTOLONGAN TARAKAN	14,870,175,000	8,972,318,762	60.34%	552,893,954	0	5,344,962,284
36	10701-417091 KANTOR PENCARIAN DAN PERTOLONGAN PALANGKA RAYA	14,784,520,000	10,446,571,275	70.66%	696,728,720	0	3,641,220,005
37	10701-417623 KANTOR PENCARIAN DAN PERTOLONGAN BANTEN	16,160,995,000	9,429,947,724	58.35%	463,152,611	0	6,267,894,665
38	10701-417624 KANTOR PENCARIAN DAN PERTOLONGAN NATUNA	14,759,018,000	8,696,432,933	58.92%	417,374,445	0	5,645,210,622

39	10701-417625 KANTOR PENCARIAN DAN PERTOLONGAN MAUMERE	16,599,515,000	9,612,112,057	57.91%	487,478,017	0	6,499,924,926
40	10701-417626 KANTOR PENCARIAN DAN PERTOLONGAN MENTAWAI	11,447,559,000	6,165,721,504	53.86%	213,034,632	0	5,068,802,864
41	10701-517641 KANTOR PENCARIAN DAN PERTOLONGAN JAKARTA	31,482,490,000	23,027,463,279	73.14%	1,234,326,799	0	7,220,699,922
42	10701-614794 KANTOR PENCARIAN DAN PERTOLONGAN BANDA ACEH	27,712,372,000	16,575,243,001	59.81%	908,750,000	0	10,228,378,999
43	10701-614802 KANTOR PENCARIAN DAN PERTOLONGAN SEMARANG	36,155,100,000	23,355,842,170	64.60%	942,793,750	0	11,856,464,080
44	10701-614816 KANTOR PENCARIAN DAN PERTOLONGAN KENDARI	31,635,442,000	21,391,687,270	67.62%	500,756,510	0	9,742,998,220
45	10701-614820 KANTOR PENCARIAN DAN PERTOLONGAN TIMIKA	21,653,986,000	12,145,139,170	56.09%	104,400,000	0	9,404,446,830
46	10701-649924 KANTOR PENCARIAN DAN PERTOLONGAN MATARAM	26,817,129,000	16,664,932,920	62.14%	487,640,598	0	9,664,555,482
GRAND TOTAL		2,995,157,624,000	1,553,376,895,746	51.86%	175,794,393,052	19,762,846,000	1,246,223,489,202



LAPORAN PAGU DANA PER KEGIATAN

No.	Kode Nama Kegiatan	Pagu	Realisasi	Persentase Realisasi	Outstanding Kontrak	Jumlah Diblok/ Direvisi	Dana Tersedia
1	3941 Penyusunan Rencana Program, Evaluasi Pelaporan dan Pengelolaan Keuangan	635,063,685,000	430,252,289,980	67.75%	0	2,094,264,000	202,717,131,020
2	3942 Penyusunan Organisasi Tata Laksana dan Pengelolaan Kepegawaian	3,223,022,000	492,847,612	15.29%	0	1,813,785,000	916,389,388
3	3943 Pengelolaan Administrasi, Perlengkapan, Kehumasan dan Protokol	215,817,214,000	130,423,516,750	60.43%	32,941,354,737	1,804,828,000	50,647,514,513
4	3944 Pengelolaan Sarana dan Prasarana Aparatur	633,160,000	613,493,000	96.89%	0	0	19,667,000
5	3945 Pengelolaan Data dan Sistem Informasi	12,307,455,000	5,309,305,749	43.14%	3,039,761,120	556,598,000	3,401,790,131
6	3946 Pengelolaan Sarana dan Prasarana Sar	403,818,632,000	134,783,173,001	33.38%	41,110,544,919	108,786,000	227,816,128,080
7	3947 Pembinaan Tenaga SAR	28,208,354,000	12,484,296,068	44.26%	0	0	15,724,057,932
8	3948 Pengelolaan Operasi SAR	62,657,311,000	28,459,074,103	45.42%	0	788,838,000	33,409,398,897
9	3949 Pengelolaan Sistem Komunikasi SAR	51,379,248,000	14,571,982,012	28.36%	9,718,180,150	243,220,000	26,845,865,838
10	3971 Pembinaan Potensi SAR	13,344,123,000	6,738,140,915	50.50%	0	432,000,000	6,173,982,085
11	3972 Pengelolaan Kesiapsiagaan SAR	37,302,900,000	5,336,459,788	14.31%	0	105,200,000	31,861,240,212
12	4021 Pengawasan dan Pembinaan Internal	1,721,079,000	447,529,218	26.00%	0	583,925,000	689,624,782
13	6931 Pengelolaan Diklat SAR	26,694,453,000	6,258,063,301	23.44%	1,087,355,600	669,510,000	18,679,524,099
14	6932 Pengelolaan Diklat Aparatur	3,998,641,000	83,907,709	2.10%	0	168,841,000	3,745,892,291
15	6933 Penyusunan Produk Hukum dan Kerja Sama	1,409,535,000	434,368,667	30.82%	0	511,628,000	463,538,333
Jumlah		1,497,578,812,000	776,688,447,873	51.86%	87,897,196,526	9,881,423,000	623,111,744,601
Disclaimer: Realisasi berbasis akrual dan bersifat bruto							